

FISCAL NOTE

S.B. 261

SHORT TITLE: Amendments Related to Alcoholic Beverage Control

SPONSOR: Valentine, J.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill would increase revenue to the Alcoholic Beverage Legal Fund by \$130,000 annually and the Alcoholic Beverage Enforcement Fund by \$120,000 annually. The bill also appropriates \$130,000 from the newly created Alcoholic Beverage Legal Fund to the Attorney General. There will also be an increase in Liquor Control Fund revenue of \$20,200 annually due to increased license revenues offset against the diversion of current fine revenue into the restricted accounts identified in the bill. Spending from the Liquor Control Fund affects annual transfers to the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	\$20,200	\$20,200
Restricted Funds	\$0	\$120,000	\$120,000
Restricted Funds	\$0	\$130,000	\$130,000
Total Revenue	<u>\$0</u>	<u>\$270,200</u>	<u>\$270,200</u>
Expenditure:			
Restricted Funds	\$0	\$120,000	\$120,000
Restricted Funds	\$0	\$130,000	\$130,000
Total Expenditure	<u>\$0</u>	<u>\$250,000</u>	<u>\$250,000</u>
Net Impact, All Funds (Rev.-Exp.)	<u>\$0</u>	<u>\$20,200</u>	<u>\$20,200</u>
Net Impact, General/Education Funds	\$0	\$20,200	\$20,200

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill will likely result in 30 change of location requests annually at a cost of \$300 per request. There will also be an estimated 350 single event licenses at a cost of \$175 per license. An estimated 100 violations will occur annually resulting in increased fine revenue of \$3,000 per violation.

PERFORMANCE NOTE (JR 4-2-404): Not Required